

Annual Report

Fiscal Year 2023/2024



Board of Directors

Julie Pullo-Hess
Board President

Doug Mackenzie
Vice President

Michael Hanscom
Treasurer

Lara Dietrich
Secretary

Board Members

Betty Carroll
Vicki Gladfelter
Joyce Bowers
Joseph Racette
Matt Walukonis
Chris Meyers
Kristi Buchmyer

Management Staff

Adriane Basarab
Executive Director

Jennifer Lloyd
Director of Operations

Lisa Gladfelter
Director of Finance

Greg Mickens
Clinical Supervisor
(Outpatient)

Jodi Schmidt
Clinical Supervisor
(Inpatient)

Our Mission

Colonial House, Inc. strives to provide accessible, compassionate, and evidence-based substance abuse treatment and support services to individuals and families in our community. Through personalized care, education, and advocacy, we aim to empower individuals to heal from the impact of substance use and rebuild their lives with dignity and purpose. Our mission is to foster a supportive environment that promotes long-term recovery, reduces stigma, and collaborates with community partners to enhance overall wellness and quality of life for all those affected by substance abuse.

Our Vision

Empowering lives through compassionate care and comprehensive treatment, Colonial House, Inc. envisions a future where every individual finds hope, healing, and renewed purpose. With a commitment to community, innovation, and evidence-based practices, we strive to break the cycle of substance use, foster recovery, and promote wellness for all those affected by substance abuse. Our vision is a community where every person has access to the support they need to thrive, free from the grips of substance use, and empowered to live fulfilling lives.

Our Philosophy

At Colonial House, Inc., our philosophy of treatment is rooted in compassion, empowerment, and holistic care. We believe in treating every individual with dignity and respect, recognizing that each person's journey through substance use and recovery is unique. Our approach integrates evidence-based practices with a person-centered focus, addressing not only the physical aspects of addiction but also the emotional, psychological, and social factors that contribute to substance use disorders.

Colonial House History

Colonial House Inc. was founded to provide a transitional supportive and therapeutic environment in a home-like setting for male alcoholics meeting admission criteria. Colonial House was originally located in a stone farmhouse at Pleasant Acres in East York in 1969. The original building housed 8 residents.

In May 1978, Colonial House moved to a larger facility that encompassed two houses on a four-acre setting in West York. Colonial House Inc. then expanded capacity to 18 males. In 1980 Colonial House began to accept female residents in its second house.

In April of 1992, and after a fire Colonial House was forced to rebuild. In August of 1992, Colonial House dedicated the new building to house 45 clients. At that time, it became a coed facility holding room for 12 women and 33 men.



Colonial House then opened its doors to provide outpatient services in 2004 in the Manor building which previously was the residential program. In July of 2006, the need for the outpatient program to become self-sustaining was identified. In 2007 the outpatient program moved to a small building at 15 S. Pershing Ave in downtown York. Shortly thereafter, it was obvious that we would outgrow the that space, and the search for larger office space began. In 2012, we purchased property at 1 East Market St. Suite 202 and 203, where we continue to provide outpatient services currently.



During fiscal year 2015, it was becoming increasingly obvious, that we needed to discontinue admitting women to the residential facility at the Woodberry location. We instead decided to begin to seek an additional location where we could serve women exclusively. We therefore, purchased a property at 924 W. Market St. in September of 2016, and began renovations. DDAP licensure was received, and the Female Program was scheduled to open December 2017.



On December 5, 2017, the male facility experienced a devastating fire which resulted in the building being a total loss and unusable. The men were transferred to the unopened female program and services continued at this site for 16 male clients as renovations took place at the Woodberry Rd location.



The Woodberry Rd. location was re-opened for service provision on February 8, 2019. An unexpected occupancy limitation resulted in only being able to utilize 16 out of 45 beds. This abrupt change in our planning led to the decision to hold off on opening the female facility and serve men at both inpatient locations. Serving only males for the time being has allowed us to continue services with as little interruption as possible.



Just as other residential facilities were impacted by limited staffing and referrals due to COVID in 2020, Colonial House navigated these difficulties too. Much effort was placed on continuing to provide services in a healthy and safe environment. Through the years 2020-2023, Colonial House has been consumed with unexpected transition and change. These transitions were handled gracefully by agency staff which has allowed Colonial House to continue to provide caring and compassionate services that align with our mission and philosophy.

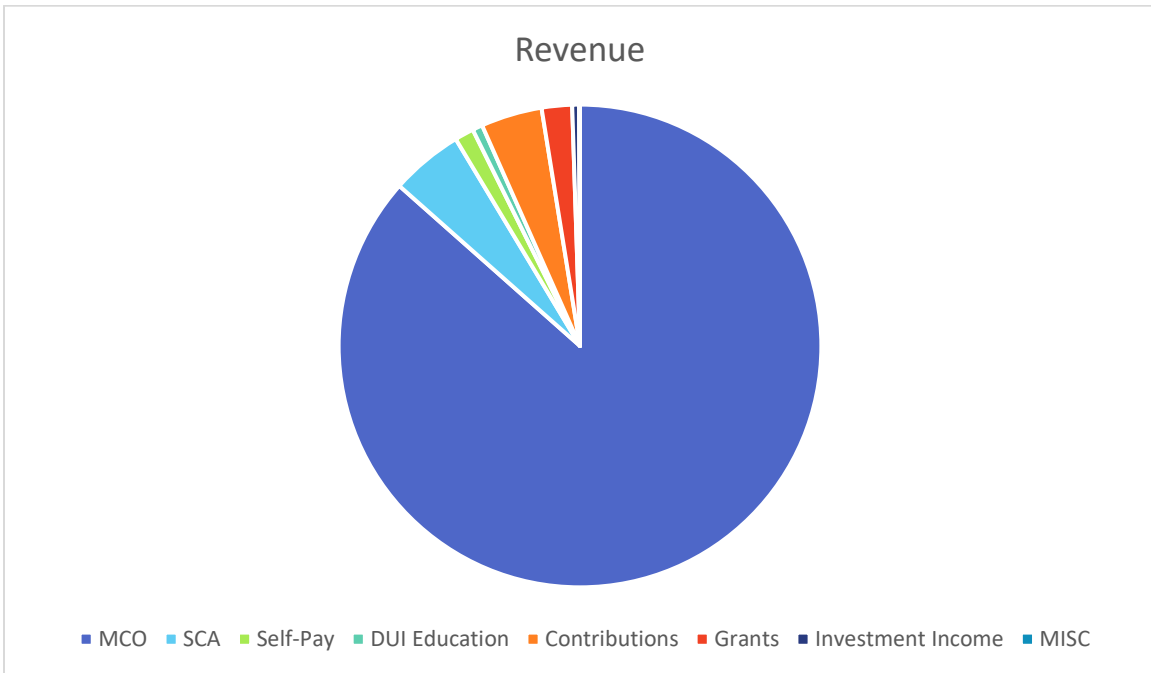
In March 2023, a larger sewer improvement project was completed which allowed the Woodberry Road location to regain its 45-bed capacity again.

Colonial House was excited to announce the return of Adriane Basarab as Executive Director in January of 2024. Ms. Basarab has a long-standing history with Colonial House, Inc as well as the network of Pennsylvania service providers. Colonial House, Inc. looks forward to continuing to grow and improve services the services that are offered to the individuals within our treatment network.



Revenue:

Managed Care Organizations (MCOs)	\$2,707,059
SCA	\$74,589
Private Pay	\$28,270
DUI Education	\$23,200
Contributions	\$139,636
Grants	\$69,324
Investment Income	\$15,625
MISC	\$2,067



Expenses:

Program	\$2,875,450
Management/General	\$531,241
Fundraiser	\$24,303



*23/24 audited financial statements are available for review upon request

Program Accomplishments:

- Colonial House joined other providers as part of the York Opioid Collaborative
- Management staff completed Strength Based Leadership Certificate program through Temple University
- Electronic Health Records were successfully launched at the Outpatient location
- Outpatient program hosted a successful spaghetti dinner fundraiser
- Colonial House participated in GiveLocal and various events during Recovery Month this year to raise awareness of our services provided to the York Area
- Successful ASAM alignment audit at Inpatient facilities
- Implementation of Trauma Recovery Empowerment Module (TREM) and Grief Support